

Budget Report This Year

Warning:

The Actual previous year-column is incomplete at a detailed level. However, part- and total sums are always correct. Please, select the appropriate basis year when going into details.

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All amounts in NOK:

1000

Basis year:

2006

Report criteria:

Cost center: 4337 Chapter/post: - English chapter/post description: No
 Show Cost center: Yes Show Projects: Yes
 Show country: No Show Agreements: No

Chapter/post Project/Agr.	Description	Country/ Region	Resp. Unit	Original assign.	Existing assign. (EA)	Verified Amount	Actual Amount	Prognosis	Comm. Prognosis	Actual (in % of EA)	Prog.	Comm
NPL-0024 Total	Institutional strengthening of MOPE NPL-0024						1 007	1 007	1 007			
NPL-2940 Total	Hydropower/Electricity Supply NPL-2940						10 500	10 500	10 500			
NPL-2943 Total	Good Governance NPL-2943						7 763	7 763	7 763			
NPL-2948 Total	Education For All (EFA) NPL-2948						35 000	35 000	35 000			
NPL-3001 Total	Decentralized Action for the Children and Women (D NPL-3001						1 731	1 731	1 731			
NPL-3007 Total	Office of the High Commissioner for Human Rights NPL-3007						4 000	4 000	4 000			
15171111	4337 Emb. in Kathmandu/Nepal			60 000	60 001		60 001	60 001	60 001	100	100	100
15171111	Hovedsamarbeid Nepaki			60 000	60 001		60 001	60 001	60 001	100	100	100
15171	Total			60 000	60 001		60 001	60 001	60 001	100	100	100
NPL-0005 Total	Human Rights Year Book, INSEC NPL-0005						2 200	2 200	2 200			
NPL-2937 Total	Support to Human Rights NPL-2937						577	577	577			
NPL-2939 Total	Peace and development NPL-2939						14 375	14 375	14 375			
NPL-2942 Total	Cultural co-operation NPL-2942						100	100	100			
NPL-2945 Total	National Integrated Pest Management Programme (IP NPL-2945						2 547	2 547	2 547			
NPL-2946 Total	Research; Social Inclusion and Marginalized Groups NPL-2946						5 200	5 200	5 200			
15178111	4337 Emb. in Kathmandu/Nepal			25 000	25 000		25 000	25 000	25 000	100	100	100

Chapter/post Project/Agr.	Description	Country/ Region	Resp. Unit	Original assign.	Existing assign. (EA)	Verified Amount	Actual Amount	Prognosis	Comm. Prognosis	Actual (in % of EA)	Prog.	Comm.
15178111	Nasjonale tiltak			25 000	25 000		25 000	25 000	25 000	100	100	100
NPL-2939	Peace and development											
Total	NPL-2939											
NPL-3001	Decentralized Action for the Children and Women (D)											
Total	NPL-3001											
RAS-0030	Reg. samarbeidsprogram - ICIMOD						3 500	3 500	3 500			
Total	RAS-0030											
15178121	4337 Emb. in Kathmandu/Nepal			3 500	3 500		3 500	3 500	3 500	100	100	100
15178121	Regionalt samarbeid			3 500	3 500		3 500	3 500	3 500	100	100	100
15178	Total			28 500	28 500		28 500	28 500	28 500	100	100	100
NPL-2942	Cultural co-operation						3 000	3 000	3 000			
Total	NPL-2942											
16073112	4337 Emb. in Kathmandu/Nepal			3 000			3 000	3 000	3 000			
16073112	Kulturtiltak Stasjonene			3 000			3 000	3 000	3 000			
16073	Total			3 000			3 000	3 000	3 000			
NPL-0022	Hydro Lab Pvt. Ltd.						1 000	1 000	1 000			
Total	NPL-0022											
NPL-3002	Butwal Power Company						434	434	434			
Total	NPL-3002											
16170116	4337 Emb. in Kathmandu/Nepal						1 434	1 434	1 434			
16170116	Oppl�ring og Kompetanseutvi						1 434	1 434	1 434			
NPL-2940	Hydropower/Electricity Supply						1 502	1 502	1 502			
Total	NPL-2940											
NPL-3008	Rural Electrification						1 500	1 500	1 500			
Total	NPL-3008											
NPL-3012	Capacity building hydro-power sector non-governmen						325	325	325			
Total	NPL-3012											
16170117	4337 Emb. in Kathmandu/Nepal						3 327	3 327	3 327			
16170117	Styrking av institusjoner og ra						3 327	3 327	3 327			
16170	Total						4 761	4 761	4 761			
NPL-2939	Peace and development						5 406	5 406	5 406			
Total	NPL-2939											
NPL-3001	Decentralized Action for the Children and Women (D)											

Chapter/post Project/Agr.	Description	Country/ Region	Resp. Unit	Original assign.	Existing assign. (EA)	Verified Amount	Actual Amount	Prognosis	Comm. Prognosis	Actual (in % of EA)	Prog.	Comm
Total	NPL-3001						9 227	9 227	9 227			
NPL-3009	Constituent assembly and peacebuilding - womens pa											
Total	NPL-3009						367	367	367			
16270111	4337 Emb. in Kathmandu/Nepal				15 000		15 000	15 000	15 000	100	100	100
16270111	Overgangsbistand (gap)				15 000		15 000	15 000	15 000	100	100	100
16270	Total				15 000		15 000	15 000	15 000	100	100	100
NPL-0300	Consultancies											
Total	NPL-0300						148	148	148			
NPL-2940	Hydropower/Electricity Supply											
Total	NPL-2940						31	31	31			
NPL-2942	Cultural co-operation											
Total	NPL-2942						82	82	82			
NPL-2950	Privat Sector Development											
Total	NPL-2950						35	35	35			
16501126	4337 Emb. in Kathmandu/Nepal			300	300		296	296	296	99	99	99
16501126	Konsulentposten (UDs arbg.an			300	300		296	296	296	99	99	99
16501	Total			300	300		296	296	296	99	99	99
Total				91 800	103 801		111 557	111 557	111 557			