

Budget Report This Year

Warning:

The Actual previous year-column is incomplete at a detailed level. However, part- and total sums are always correct. Please, select the appropriate basis year when going into details.

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All amounts in NOK:

1000

Basis year:

2005

Report criteria:

Cost center:	4337	Chapter/post:	-	English chapter/post description:	No
Show Cost center:	Yes	Show Projects:	Yes		
Show country:	No	Show Agreements:	No		

Chapter/post Project/Agr.	Description	Country/ Region	Resp. Unit	Original assign.	Existing assign. (EA)	Verified Amount	Actual Amount	Prognosis	Comm. Prognosis	Actual (in % of EA)	Prog.	Comm	
NPL-0021	Melamchi Water Development Programme												
Total	NPL-0021						990	990	990				
NPL-0022	Hydro Lab Pvt. Ltd.												
Total	NPL-0022						752	752	752				
NPL-2940	Hydropower/Electricity Supply												
Total	NPL-2940						7 950	7 950	7 950				
NPL-2943	Good Governance												
Total	NPL-2943						15 269	15 269	15 269				
NPL-2948	Education For All (EFA)												
Total	NPL-2948						35 000	35 000	35 000				
NPL-3001	Decentralized Action for the Children and Women (D												
Total	NPL-3001						1 042	1 042	1 042				
NPL-3007	Office of the High Commissioner for Human Rights												
Total	NPL-3007						4 000	4 000	4 000				
15171111	4337 Emb. in Kathmandu/Nepal						65 000	65 004	65 003	65 003	100	100	100
15171111	Hovedsamarbeid Nepaki						65 000	65 004	65 003	65 003	100	100	100
15171	Total						65 000	65 004	65 003	65 003	100	100	100
NPL-0005	Human Rights Year Book, INSEC												
Total	NPL-0005						1 200	1 200	1 200				
NPL-2937	Support to Human Rights												
Total	NPL-2937						1 750	1 750	1 750				
NPL-2939	Peace and development												
Total	NPL-2939						20 637	20 637	20 637				
NPL-2945	National Integrated Pest Management Programme (IP												
Total	NPL-2945						1 308	1 308	1 308				
NPL-2946	Research; Social Inclusion and Marginalized Groups												
Total	NPL-2946						105	105	105				
NPL-3001	Decentralized Action for the Children and Women (D												

Chapter/post Project/Agr.	Description	Country/ Region	Resp. Unit	Original assign.	Existing assign. (EA)	Verified Amount	Actual Amount	Prognosis	Comm. Prognosis	Actual (in % of EA)	Prog.	Comm.
Total	NPL-3001						7 500	7 500	7 500			
15178111	4337 Emb. in Kathmandu/Nepal			32 500	32 500		32 499	32 499	32 499	100	100	100
15178111	Nasjonale tiltak			32 500	32 500		32 499	32 499	32 499	100	100	100
RAS-0030	Reg. samarbeidsprogram - ICIMOD											
Total	RAS-0030						3 500	3 500	3 500			
15178112	4337 Emb. in Kathmandu/Nepal			3 500	3 500		3 500	3 500	3 500	100	100	100
15178112	Reg.bev.for Asia Regionalt san			3 500	3 500		3 500	3 500	3 500	100	100	100
15178	Total			36 000	36 000		35 999	35 999	35 999	100	100	100
NPL-2942	Cultural co-operation											
Total	NPL-2942						3 000	3 000	3 000			
16073112	4337 Emb. in Kathmandu/Nepal						3 000	3 000	3 000			
16073112	Kulturtiltak Stasjonene						3 000	3 000	3 000			
16073	Total						3 000	3 000	3 000			
NPL-1009	Khimti Khola Hydroelectric Project											
Total	NPL-1009						2 029	2 029	2 029			
16170114	4337 Emb. in Kathmandu/Nepal						2 029	2 029	2 029			
16170114	Miljøforberedende tiltak						2 029	2 029	2 029			
NPL-2940	Hydropower/Electricity Supply											
Total	NPL-2940						8	8	8			
NPL-3002	Butwal Power Company											
Total	NPL-3002						996	996	996			
16170116	4337 Emb. in Kathmandu/Nepal						1 004	1 004	1 004			
16170116	Opplæring og Kompetanseutvi						1 004	1 004	1 004			
NPL-2940	Hydropower/Electricity Supply											
Total	NPL-2940						1 523	1 523	1 523			
NPL-3002	Butwal Power Company											
Total	NPL-3002						350	350	350			
RAS-0030	Reg. samarbeidsprogram - ICIMOD											
Total	RAS-0030						650	650	650			
16170117	4337 Emb. in Kathmandu/Nepal						2 523	2 523	2 523			
16170117	Styrking av institusjoner og ra						2 523	2 523	2 523			
16170	Total						5 556	5 556	5 556			

Chapter/post Project/Agr.	Description	Country/ Region	Resp. Unit	Original assign.	Existing assign. (EA)	Verified Amount	Actual Amount	Prognosis	Comm. Prognosis	Actual (in % of EA)	Prog.	Comm
NPL-2940	Hydropower/Electricity Supply											
Total	NPL-2940						2 600	2 600	2 600			
16173111	4337 Emb. in Kathmandu/Nepal						2 600	2 600	2 600			
16173111	Institusjonautv. i Utv.land						2 600	2 600	2 600			
16173	Total						2 600	2 600	2 600			
NPL-0300	Consultancies											
Total	NPL-0300						143	143	143			
NPL-2946	Research; Social Inclusion and Marginalized Groups											
Total	NPL-2946						123	123	123			
NPL-2950	Privat Sector Development											
Total	NPL-2950						34	34	34			
16501126	4337 Emb. in Kathmandu/Nepal			300	300		299	299	299	100	100	100
16501126	Konsulentposten (UDs arbg.an			300	300		299	299	299	100	100	100
16501	Total			300	300		299	299	299	100	100	100
NPL-0021	Melamchi Water Development Programme											
Total	NPL-0021						1 961	1 961	1 961			
60007015	4337 Emb. in Kathmandu/Nepal						1 961	1 961	1 961			
60007015	Forskudd leverandører						1 961	1 961	1 961			
60007	Total						1 961	1 961	1 961			
Total				101 300	101 304		114 420	114 420	114 420			